

G A C E T A O F I C I A L D E B O L I V I A

ANEXO N° 1 D.S. N° 27940

ANEXO A LA NOTA VIPFE/DGIP/TER-02243/2004 E INFORME VIPFE/DGIP/TER-00593/2004

MODIFICACIONES AL PRESUPUESTO GESTION 2004

GASTOS DE CAPITAL

(Expresado en Bolivianos)

TRASPASOS INTRAINSTITUCIONALES

DE:

| ENT | DA | UE | PROG | PROY | ACT | FTE | ORG | DESCRIPCION | PARTIDA | ET | ADICION | DISMINUCION |
|-----|----|----|------|------|-----|-------|-----|-------------|---------|----|---------|-------------|
| 356 | 01 | 01 | 90 | 00 | 00 | 20 | 220 | | 71600 | 00 | 0 | 3.221.072 |
| | | | | | | TOTAL | | | | | | 3.221.072 |

A:

| ENT | DA | UE | PROG | PROY | ACT | FTE | ORG | DESCRIPCION | PARTIDA | ET | ADICION | DISMINUCION | COD. SISIN |
|-----|----|----|------|------|-----|-------|-----|---|---------|----|-----------|-------------|-----------------|
| 356 | 01 | 01 | 14 | 0019 | 00 | 20 | 220 | EST. ESTRATEGIAS COMPETIT.P/LA PYMES TARIJA | 25800 | 00 | 25.416 | | 356-09861-00000 |
| 356 | 01 | 01 | 14 | 0046 | 00 | 20 | 220 | INVEST. UVA DE MESA 2DA. SEC. PROV. GRAN CHACO | 25800 | 00 | 60.000 | | 356-11112-00000 |
| 356 | 01 | 01 | 14 | 0033 | 00 | 20 | 220 | INVEST. UVA DE MESA 3RA SEC. PROV. GRAN CHACO FASE II | 25800 | 00 | 80.284 | | 356-12022-00000 |
| 356 | 01 | 01 | 14 | 0048 | 00 | 20 | 220 | IMPLEMENT.SIST.AGROSILVOPASTORIL V.CENTRAL-TARIJA | 25800 | 00 | 80.400 | | 356-12067-00000 |
| 356 | 01 | 01 | 14 | 0050 | 00 | 20 | 220 | EST. DE LA FERTILIDAD DE SUELOS TRIANGULO BERMEJO | 25800 | 00 | 67.000 | | 356-12065-00000 |
| 356 | 01 | 01 | 14 | 0051 | 00 | 20 | 220 | INVEST. Y TRANSF.TEC.REPROD.DEL SABALO PROV.ARCE | 25800 | 00 | 46.722 | | 356-12064-00000 |
| 356 | 01 | 01 | 10 | 0010 | 00 | 20 | 220 | MEJ.Y CONST.TRAMO VIAL PULARIO-HUAYLLAJARA | 46200 | 00 | 90.000 | | 356-09036-00000 |
| 356 | 01 | 01 | 10 | 0069 | 00 | 20 | 220 | CONST. Y MEJ. CAMINO BELLA VISTA-MISCAS CALDERAS | 46200 | 00 | 29.940 | | 356-09814-00000 |
| 356 | 01 | 01 | 10 | 0086 | 00 | 20 | 220 | CONST. CAMINO ITAPERENDA YACUIBA | 46200 | 00 | 25.970 | | 356-09836-00000 |
| 356 | 01 | 01 | 10 | 0091 | 00 | 20 | 220 | CONST. CAMINO INIGUAZU- CHIQUEIACA | 46200 | 00 | 83.921 | | 356-09702-00000 |
| 356 | 01 | 01 | 12 | 0083 | 00 | 20 | 220 | EST.A DISEÑO FINAL SIST.RIEGO SELLA MENDEZ | 46200 | 00 | 52.209 | | 356-09599-00000 |
| 356 | 01 | 01 | 12 | 0023 | 00 | 20 | 220 | CONSTRUCCION REPRESA MULTIPLE LAIME | 46200 | 00 | 247.290 | | 356-09690-00000 |
| 356 | 01 | 01 | 12 | 0024 | 00 | 20 | 220 | APROVECHAMIENTO PRESA BUYUY | 46200 | 00 | 200.000 | | 356-09691-00000 |
| 356 | 01 | 01 | 12 | 0042 | 00 | 20 | 220 | CONST. RIEGO CON EMBALSE PEIMAN | 46200 | 00 | 189.916 | | 356-09834-00000 |
| 356 | 01 | 01 | 12 | 0043 | 00 | 20 | 220 | CONST.RIEGO EMBALSE EL BARRIAL I | 46200 | 00 | 212.030 | | 356-09832-00000 |
| 356 | 01 | 01 | 12 | 0044 | 00 | 20 | 220 | CONST. RIEGO CON EMBALSE SAN ROQUE | 46200 | 00 | 213.513 | | 356-09835-00000 |
| 356 | 01 | 01 | 12 | 0045 | 00 | 20 | 220 | CONST. RIEGO CON EMBALSE ITAVICUA II | 46200 | 00 | 238.291 | | 356-09833-00000 |
| 356 | 01 | 01 | 12 | 0062 | 00 | 20 | 220 | CONT. RIEGO CON EMBALSE YAGUACUA | 46200 | 00 | 271.536 | | 356-09831-00000 |
| 356 | 01 | 01 | 12 | 0064 | 00 | 20 | 220 | CONST. SISTEMA DISTRIB. DE AGUA AL CHACO SECO | 46200 | 00 | 156.321 | | 356-09673-00000 |
| 356 | 01 | 01 | 12 | 0071 | 00 | 20 | 220 | ME. SISTEMA DE RIEGO CENTRAL SAUZAL | 46200 | 00 | 11.837 | | 356-11118-00000 |
| 356 | 01 | 01 | 12 | 0072 | 00 | 20 | 220 | MEJ. SISTEMA DE RIEGO EL TAJO | 46200 | 00 | 14.609 | | 356-11119-00000 |
| 356 | 01 | 01 | 12 | 0087 | 00 | 20 | 220 | EST. INTEGRAL CUENCA RIO CARAPARI | 46200 | 00 | 192.000 | | 356-12055-00000 |
| 356 | 01 | 01 | 14 | 0014 | 00 | 20 | 220 | APOYO AL DESARROLLO PRODUCTIVO 2DA SECC. BERMEJO | 46200 | 00 | 12.000 | | 356-09898-00000 |
| 356 | 01 | 01 | 14 | 0041 | 00 | 20 | 220 | EST. Y MEJ. GENETICO BOVINO 1RA SECCION GRAN CHACO | 46200 | 00 | 150.000 | | 356-11063-00000 |
| 356 | 01 | 01 | 16 | 0012 | 00 | 20 | 220 | CONSTRUCCION DEFENSIVOS LA MAMORA | 46200 | 00 | 29.066 | | 356-09897-00000 |
| 356 | 01 | 01 | 16 | 0024 | 00 | 20 | 220 | CONSTR.DEFENSIVOS LA GOMA SAN TELMO | 46200 | 00 | 19.571 | | 356-09825-00000 |
| 356 | 01 | 01 | 16 | 0042 | 00 | 20 | 220 | EST. DEFENSIVOS COMUNIDAD ZAPATERA | 46200 | 00 | 60.000 | | 356-12033-00000 |
| 356 | 01 | 01 | 16 | 0043 | 00 | 20 | 220 | EST. ATAJADOS COMUNIDAD ABRA-CAMPO VERDE | 46200 | 00 | 70.000 | | 356-12035-00000 |
| 356 | 01 | 01 | 16 | 0046 | 00 | 20 | 220 | MONITOREO DE AGUAS DE LOS RIOS DPTO DE TARIJA | 46200 | 00 | 101.230 | | 356-09390-00000 |
| 356 | 01 | 01 | 17 | 0019 | 00 | 20 | 220 | EST. SIST. DISTRIB.DE AGUA BARRO BLANCO-CREVAUX | 46200 | 00 | 190.000 | | 356-12027-00000 |
| | | | | | | TOTAL | | | | | 3.221.072 | | |

